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CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Authorizing City Manager to Execute Purchase Order for Four 32-Foot Transit Vehicles with El Dorado Bus Sales, of Hayward (\$1,874,100) and Appropriating Funds (\$1,940,000)

MEETING DATE: September 7, 2011

PREPARED BY: Public Works Director

RECOMMENDED ACTION: Adopt resolution authorizing City Manager to execute purchase order for four 32-foot transit vehicles from El Dorado Bus Sales, of Hayward, in the amount of \$1,874,100 and appropriating funds in the amount of \$1,940,000.

BACKGROUND INFORMATION: The City of Lodi currently operates and maintains 26 transit vehicles for the GrapeLine, Dial-A-Ride and VineLine transit systems. In 2009, City staff submitted a funding request for four large buses and San Joaquin County Council of Government (SJCOG) programmed Congestion Mitigation and Air Quality (CMAQ) funds for the purchase in Fiscal Year 2013/14. City staff submitted a request to Caltrans to transfer federal funds and submitted a grant application to the Federal Transit Administration (FTA), effectively allowing the purchase of these buses to be budgeted in FY 2011/12.

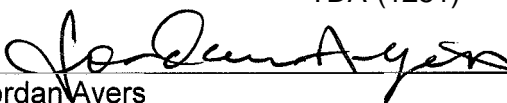
These are replacement buses for the 40-foot NABI buses scheduled to retire in 2012. Staff recommends purchasing the four El Dorado National CNG Easy Rider II (32-foot) transit vehicles using the Morongo Basin Transit Authority Lead Agency for the California Association for Coordinated Transportation (MBTA/CalACT) Contract RFP No. 09-02 in the approximate amount of \$1,874,100. Total project costs are estimated to be \$1,940,000, including delivery and contingencies. Appropriation of \$1,940,000 of FTA/CMAQ and Transportation Development Act (TDA) funds is requested.

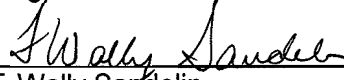
The 32-foot buses are better suited for our community, given the vehicle capacity and shorter turning radius. The 40-foot buses accommodate 35 passengers and the 32 foot buses accommodate 30 passengers. In addition, the 32-foot buses will be able to turn from Kettleman Lane onto Mills Avenue, a maneuver the 40-foot buses are unable to do because of the turning radius required.

Per Lodi Municipal Code Section 3.20.045, State and Local Agency Contracts, the bidding process may be waived when it is advantageous for the City, with appropriate approval by City Manager and City Council, to use contracts that have been awarded by other public agencies, provided that their award was in compliance with their formally-adopted bidding or negotiation procedures. Purchasing the buses utilizing the MBTA/CalACT contract saves the City of Lodi money and time.

FISCAL IMPACT: Delaying the purchase of new vehicles will cause higher maintenance costs.

FUNDING AVAILABLE:	Requested Appropriation: FTA/CMAQ (1251)	\$1,887,620
	TDA (1251)	<u>52,380</u>
		\$1,940,000

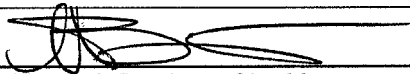

Jordan Ayers
Deputy City Manager/Internal Services Director


F. Wally Sandelin
Public Works Director

Prepared by Paula Fernandez, Transportation Manager/Senior Traffic Engineer
cc: Fleet Services Supervisor MV General Manager Brenda Kuykendall

Transportation Manager

APPROVED:


Konradt Bartlam, City Manager

1. AA# _____
2. JV# _____

CITY OF LODI
APPROPRIATION ADJUSTMENT REQUEST

TO: Internal Services Dept. - Budget Division
3. FROM: Rebecca Areida-Yadav 5. DATE: 08/25/2011
4. DEPARTMENT/DIVISION: Public Works

6. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW

	FUND #	BUS. UNIT #	ACCOUNT #	ACCOUNT TITLE	AMOUNT
A. SOURCE OF FINANCING	1250	12501	5496	FTA/CMAQ	\$ 1,887,620.00
	1250	12501	5493	TDA	\$ 52,380.00
B. USE OF FINANCING	1251	125193	7851	CNG Buses	\$ 1,940,000.00

7. REQUEST IS MADE TO FUND THE FOLLOWING PROJECT NOT INCLUDED IN THE CURRENT BUDGET

lease provide a description of the project, the total cost of the project, as well as justification for the requested adjustment. If you need more space, use an additional sheet and attach to this form.

urchase of four **32** foot transit vehicles from El Dorado Bus Sales.

Council has authorized the appropriation adjustment, complete the following:

eting Date: _____ Res No: _____ Attach copy of resolution to this form.

Department Head Signature: Alvany Sanchez

8. APPROVAL SIGNATURES

Deputy City Manager/Internal Services Manager _____ Date _____

Submit completed form to the Budget Division with any required documentation.
Final approval will be provided in electronic copy format.

RESOLUTION NO. 2011-137

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING
PURCHASE OF FOUR 32-FOOT TRANSIT VEHICLES,
AUTHORIZING CITY MANAGER TO EXECUTE PURCHASE
ORDER, AND FURTHER APPROPRIATING FUNDS

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WHEREAS, staff recommends purchasing four El Dorado National CNG Easy Rider II (32-foot) transit vehicles utilizing the Morongo Basin Transit Authority Lead Agency for the California Association for Coordinated Transportation (MBTA/CalACT) Contract RFP No. 09-02 to replace the 40-foot buses scheduled to retire in 2012; and

WHEREAS, per Lodi Municipal Code §3.20.045, State and Local Agency Contracts, the bidding process may be waived when it is advantageous for the City, with appropriate approval by the City Manager and City Council, to use contracts that have been awarded by other California public agencies, provided that their award was in compliance with their formally-adopted bidding or negotiation procedures; and

WHEREAS, staff recommends appropriation of \$1,940,000, using Federal Transit Administration (FTA)/Congestion Mitigation and Air Quality (CMAQ) and Transportation Development Act (TDA) funds.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve the purchase of four 32-foot transit vehicles from El Dorado Bus Sales, of Hayward, California, in the approximate amount of \$1,874,100, utilizing the Morongo Basin Transit Authority Lead Agency for the California Association for Coordinated Transportation (MBTA/CalACT) Contract RFP No. 09-02; and

BE IT FURTHER RESOLVED that the City Council does hereby authorize the City Manager to execute the purchase order; and

BE IT FURTHER RESOLVED that funds in the amount of \$1,940,000 be appropriated, utilizing Federal Transit Administration (FTA)/Congestion Mitigation and Air Quality (CMAQ) and Transportation Development Act (TDA) funds.

Dated: September 7, 2011

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I hereby certify that Resolution No. 2011-137 was passed and adopted by the City Council of the City of Lodi in a regular meeting held September 7, 2011, by the following vote:

AYES: COUNCIL MEMBERS - Hansen, Katzakian, Mounce, Nakanishi, and
Mayor Johnson

NOES: COUNCIL MEMBERS - None

ABSENT: COUNCIL MEMBERS - None

ABSTAIN: COUNCIL MEMBERS - None


RANDI JOHL
City Clerk

CITY COUNCIL

BOB JOHNSON, Mayor
JOANNE L. MOUNCE,
Mayor Pro Tempore
LARRY D. HANSEN
PHIL KATZAKIAN
ALAN NAKANISHI

CITY OF LODI
PUBLIC WORKS DEPARTMENT

CITY HALL, 221 WEST PINE STREET
P.O. BOX 3006
LODI, CALIFORNIA 95241-1910
(209) 333-6706
FAX (209) 333-6710
EMAIL pwdept@lodi.gov
<http://www.lodi.gov>

KONRADT BARTLAM
City Manager
RANDI JOHL
City Clerk
D. STEVEN SCHWABAUER
City Attorney
F. WALLY SANDELIN
Public Works Director

September 1, 2011

MV Public Transportation, Inc.
Brenda Kuykendall, General Manager
24 S. Sacramento Street
Lodi, CA 95240

SUBJECT: Adopt Resolution Authorizing City Manager to Execute Purchase Order for Four 32-Foot Transit Vehicles with El Dorado Bus Sales, of Hayward (\$1,874,100) and Appropriating Funds (\$1,940,000)

Enclosed is a copy of background information on an item on the City Council agenda of Wednesday, September 7, 2011. The meeting will be held at 7 p.m. in the City Council Chamber, Carnegie Forum, 305 West Pine Street.

This item is on the consent calendar and is usually not discussed unless a Council Member requests discussion. The public is given an opportunity to address items on the consent calendar at the appropriate time.

If you wish to write to the City Council, please address your letter to City Council, City of Lodi, P. O. Box 3006, Lodi, California, 95241-1910. Be sure to allow time for the mail. Or, you may hand-deliver the letter to City Hall, 221 West Pine Street.

If you wish to address the Council at the Council Meeting, be sure to fill out a speaker's card (available at the Carnegie Forum immediately prior to the start of the meeting) and give it to the City Clerk. If you have any questions about communicating with the Council, please contact Randi Johl, City Clerk, at 333-6702.

If you have any questions about the item itself, please call Paula Fernandez, Transportation Manager/Senior Traffic Engineer, at 333-6800, extension 2667.



for:

F. Wally Sandelin
Public Works Director

FWS/pmf

Enclosure

cc: City Clerk